

# **FISCAL NOTE**

## **HB 656 - SB 638**

March 28, 2005

**SUMMARY OF BILL:** Eliminates the subtraction of the patient's income from the reimbursement rate for the Pilot Residential Homes for the Aged Reimbursement Program. Requires the Department of Health to pay a \$13 per day flat reimbursement rate.

### **ESTIMATED FISCAL IMPACT:**

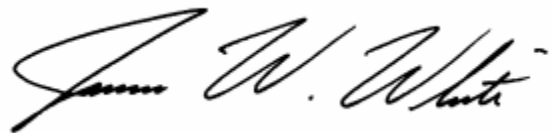
**Increase State Expenditures - \$233,151**

Assumptions:

- The program will continue to serve 159.8 residents at the increased daily rate of \$13.
- \$13 per day would total \$4,745 per resident each year.
- \$4,745 for the 159.8 residents is estimated to be \$758,251 which would be necessary to fund at the current level.
- To the extent that current appropriations of \$525,100 do not increase, the number of residents would have to decrease to 110.7

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director